

557-070 WATERSHED ROAD AND FACILITY MAINTENANCEVARIOUS

UNDER THIS ONGOING PROGRAM, FACILITIES IN THE CITY-OWNED WATERSHEDS ARE BEING REPAIRED OR REPLACED, CLEANED, AND PAINTED, AND MORE THAN 15 MILES OF ROADS ARE BEING RESURFACED AS NECESSARY.

SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	ADD-L	TOTAL
100 GENERAL OBLIGATION BONDS							
301 WATER REVENUE BONDS	14,811	1,147	1,147	1,147	1,147	3,421	19,379
800 CITY MOTOR VEHICLE REVENUE F							
902 COUNTY GRANTS	8,743	673	673	673	673	2,009	11,425
990 OTHER FUNDS	67						67
** TOTAL **	23,621	1,820	1,820	1,820	1,820	5,430	30,871